

MARYPORT TOWN COUNCIL

Minutes of the meeting of the Finance & General Purposes Committee held on Monday 28 October 2019 in the Council Chambers, Town Hall, Maryport at 7.00pm.

Present

Councillor S Ashworth	Councillor B Carter
Councillor G Hampson	Councillor Mrs A Kendall
Councillor P Kendall	Councillor Mrs C McCarron Holmes
Councillor W Pegram	Councillor Mrs L Radcliffe
Councillor Ms C Slater	Councillor Ms K Thompson
Councillor Ms C Tindall (Chairman)	

In Attendance

Mrs L M Douglas (Clerk)
Mr P Bramley (Clerk)

50/19 Apologies for Absence

Apologies for absence were received from Councillors P Mallyon, Ms S Stamper, Mrs J Wood & M Wood.

51/19 Declarations of Interest

Declarations of interest were received from Councillors G Hampson, Personal, Item 4, organiser of Maryport Trawler Race, & Personal, member of Maryport Community Carnival Committee; W Pegram, Personal, Item 4, member of Maryport Community Carnival Committee & Board member of Maryport Harbour & Marine Authority; & Mrs L Radcliffe, Item 4, Personal, member of Maryport Community Carnival Committee.

52/19 Requests for Dispensation

None received.

53/19 Budget 2020/2021

Members considered a report setting out the basis of development of the draft Budget 2020/2021, the detailed draft Budget figures & the estimated level of Reserves & Balances at 31 March 2020.

The draft budget took into account the Council’s agreed priorities in its Council Strategy, updated in 2019, & provided for an expenditure budget in 2020/21 of £355,950. It was estimated that such a budget would result in an increase in the level of Council Tax for the majority of Maryport Council Tax payers of £2.75 per month.

Resolved that the Budget 2020/21, as detailed in the report & providing for a budget of £355,950, be agreed in principle, & that it be recommended to form the basis of the Council precept for 2020/21, pending the receipt of the outstanding information required.

The Budget 2020/21 is attached.

Signed
Chairman
Date